



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

November 6, 2012

Ordinance 17459

Proposed No. 2012-0400.2

Sponsors McDermott

1 AN ORDINANCE making a supplemental disappropriation
2 from the departments of transportation and development
3 and environmental services for the second half of the
4 biennial budget; and amending the 2012/2013 Biennial
5 Budget Ordinance, Ordinance 17232, Sections 4, 120, 121,
6 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133,
7 134, 135 and 136, as amended, and Attachments G and H,
8 as amended, and repealing the 2012/2013 Biennial Budget
9 Ordinance, Ordinance 17232, Section 5, as amended.

10 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

11 SECTION 1. This ordinance makes supplemental disappropriations from the
12 department of transportation and the department of development and environmental
13 services for the second half of the biennial budget, and amends the 2012/2013 Biennial
14 Budget Ordinance, Ordinance 17232. Effective January 1, 2013, expenditure restrictions
15 and provisos affecting the amended operating budget sections will lapse, requiring the
16 inclusion in the 2013/2014 budget of any expenditure restriction or proviso that needs to
17 remain in effect during 2013.

18 SECTION 2. Ordinance 17232, Section 4, as amended, is hereby amended to
19 read as follows:

20 The 2012/2013 Biennium Budget is hereby adopted and, subject to the provisions
21 hereinafter set forth and the several amounts hereinafter specified or so much thereof as
22 shall be sufficient to accomplish the purposes designated, appropriations are hereby
23 authorized out of several funds for the department of transportation and department of
24 development and environmental services appropriation units to be distributed for salaries,
25 wages and other expenses, for capital improvements, and for other specified purposes for
26 the fiscal biennium beginning January 1, 2012, and ending December 31, 2013. As
27 authorized by RCW 36.40.250 and Section 405 of the King County Charter, effective
28 December 31, 2012, the 2012/2013 Biennium Budget shall revert to an annual budget
29 beginning January 1, 2012, and ending December 31, 2012.

30 SECTION 3. Ordinance 17232, Section 5, as amended, is hereby repealed.

31 SECTION 4. This ordinance makes a supplemental disappropriation from the
32 departments of transportation, and development and environmental services for the
33 second half of the biennial budget, and amending the 2012/2013 Biennial Budget
34 Ordinance, Ordinance 17232.

35 SECTION 5. Ordinance 17232, Section 120, as amended, is hereby amended by
36 adding thereto and inserting therein the following:

37 STORMWATER DECANT PROGRAM - From the road fund for the 2012/2013
38 biennium there is hereby disappropriated from:

39 Stormwater decant program (\$357,104)

40 SECTION 6. Ordinance 17232, Section 121, as amended, is hereby amended by
41 adding thereto and inserting therein the following:

42 ROADS - From the Road fund for the 2012/2013 biennium there is hereby
43 disappropriated from:

44 Roads (\$78,854,544)

45 SECTION 7. Ordinance 17232, Section 122, as amended, is hereby amended by
46 adding thereto and inserting therein the following:

47 ROAD IMPROVEMENT GUARANTY - From the Road Improvement Guaranty
48 fund for the 2012/2013 biennium there is hereby disappropriated from:

49 Road improvement guaranty (\$8,203)

50 SECTION 8. Ordinance 17232, Section 123, as amended, is hereby amended by
51 adding thereto and inserting therein the following:

52 ROADS CONSTRUCTION TRANSFER - From the Road fund for the
53 2012/2013 biennium there is hereby disappropriated from:

54 Roads construction transfer (\$30,392,153)

55 SECTION 9. Ordinance 17232, Section 124, as amended, is hereby amended by
56 adding thereto and inserting therein the following:

57 DEVELOPMENT AND ENVIRONMENTAL SERVICES - From the planning
58 and permitting fund for the 2012/2013 biennium there is hereby disappropriated from:

59 Development and environmental services (\$14,437,725)

60 SECTION 10. Ordinance 17232, Section 125, as amended, is hereby amended by
61 adding thereto and inserting therein the following:

62 ABATEMENT - From the abatement fund for the 2012/2013 biennium there is
63 hereby disappropriated from:

64 Abatement (\$428,000)

87 DOT DIRECTOR'S OFFICE - From the public transportation fund for the
88 2012/2013 biennium there is hereby disappropriated from:

89 DOT director's office (\$6,007,850)

90 SECTION 16. Ordinance 17232, Section 131, as amended, is hereby amended by
91 adding thereto and inserting therein the following:

92 TRANSIT REVENUE VEHICLE REPLACEMENT - From the revenue fleet
93 replacement fund for the 2012/2013 biennium there is hereby disappropriated from:

94 Transit revenue vehicle replacement (\$65,081,640)

95 SECTION 17. Ordinance 17232, Section 132, as amended, is hereby amended by
96 adding thereto and inserting therein the following:

97 WASTEWATER EQUIPMENT RENTAL AND REVOLVING - From the water
98 pollution control equipment fund for the 2012/2013 biennium there is hereby
99 disappropriated from:

100 Wastewater equipment rental and revolving (\$3,754,784)

101 SECTION 18. Ordinance 17232, Section 133, as amended, is hereby amended by
102 adding thereto and inserting therein the following:

103 EQUIPMENT RENTAL AND REVOLVING - From the equipment rental and
104 revolving fund for the 2012/2013 biennium there is hereby disappropriated from:

105 Equipment rental and revolving (\$12,782,073)

106 SECTION 19. Ordinance 17232, Section 134, as amended, is hereby amended by
107 adding thereto and inserting therein the following:

108 MOTOR POOL EQUIPMENT RENTAL AND REVOLVING - From the motor
109 pool equipment rental fund for the 2012/2013 biennium there is hereby disappropriated
110 from:

111 Motor pool equipment rental and revolving (\$12,605,182)

112 SECTION 20. Ordinance 17232, Section 135, as amended, is hereby amended by
113 adding thereto and inserting therein the following:

114 ROADS CAPITAL IMPROVEMENT PROGRAM - From the roads capital
115 improvement project funds for the 2012/2013 biennium there are hereby appropriated and
116 authorized to be disbursed the following amounts for the specific projects identified in
117 Attachment A to this ordinance.

118	Fund	Fund Name	2012/2013
119	3860	ROADS CONSTRUCTION	(\$60,370,000)

120 SECTION 21. Attachment A to this ordinance hereby amends Attachment G to
121 Ordinance 17232, as amended, by adding thereto and inserting therein the projects listed
122 in Attachment A to this ordinance.

123 SECTION 22. Ordinance 17232, Section 136, as amended, is hereby amended by
124 adding thereto and inserting therein the following:

125 AIRPORT, TRANSIT AND ROADS MAINTENANCE CAPITAL
126 IMPROVEMENT PROGRAM - From the airport, transit, and roads maintenance capital
127 improvement project funds for the 2012/2013 biennium there are hereby appropriated and
128 authorized to be disbursed the following amounts for the specific projects identified in
129 Attachment B to this ordinance.

130	Fund	Fund Name	2012/2013
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131	3290	Airport	<u>(\$10,073,453)</u>
132	3641	Transit Capital	(\$310,509,180)
133	3850	Renton Maintenance	(\$197,000)
134		Total	(\$320,779,663)

135 SECTION 23. Attachment B to this ordinance hereby amends Attachment H to
136 Ordinance 17232, as amended, by adding thereto and inserting therein the projects listed
137 in Attachment B to this ordinance.

138 SECTION 24. Sections 5 through 19 of this ordinance take effect January 1,
139 2013.
140

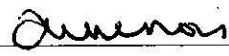
Ordinance 17459 was introduced on 10/1/2012 and passed by the Metropolitan King
County Council on 11/5/2012, by the following vote:

Yes: 9 - Mr. Phillips, Mr. von Reichbauer, Mr. Gossett, Ms. Hague,
Ms. Patterson, Ms. Lambert, Mr. Ferguson, Mr. Dunn and Mr.
McDermott
No: 0
Excused: 0

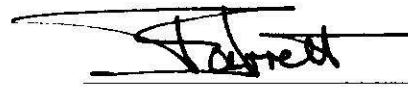
KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Larry Gossett, Chair

ATTEST:


Anne Noris, Clerk of the Council

APPROVED this 16 day of December, 2012.


Dow Constantine, County Executive

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2012 NOV 15 PM 3:56
CLERK
KING COUNTY COUNCIL

Attachments: A. Roads Capital Improvement Program Biennial dated 8-29-12, B. Airport, Transit, and
Renton Maintenance Capital Improvement Program Biennial dated 10-20-12

ATTACHMENT A: ROADS CAPITAL IMPROVEMENT PROGRAM, BIENNIAL, dated 08-29-2012

Fund Title	Project	Project Name	2013	2014	2015	2016	2017	Grand Total
3860/ROADS CONSTRUCTION								
	100114	Bear Creek Bridge #333A	(118,000)					(118,000)
	100312	Cottage Lake Creek Bridge #240A	(126,000)					(126,000)
	100413	Avondale ITS Phase II	(1,738,000)					(1,738,000)
	200113	West Snoqualmie Valley Rd NE	(2,209,000)					(2,209,000)
	200211	SE Newport Way	(161,000)					(161,000)
	200213	NE Woodinville Duvall Rd @ W Snoqualmie Valley R	(482,000)					(482,000)
	200215	Tate Creek Bridge #122N	(182,000)					(182,000)
	200311	West Snoqualmie Valley Rd NE	(7,474,000)					(7,474,000)
	200313	SE Mid Fork Sno River Road @ HSE 49040	(615,000)					(615,000)
	200413	SE Newport Way	(220,000)					(220,000)
	200511	Middle Fork Snoqualmie River Road	(107,000)					(107,000)
	200512	Upper Preston Rd SE @ SE 97th St	(428,000)					(428,000)
	200612	Issaquah Hobart Rd SE	(750,000)					(750,000)
	200712	Miller River Bridge Replacement	(7,500,000)					(7,500,000)
	300408	Military Rd S. @ S. 342nd St	(2,003,000)					(2,003,000)
	300413	SW Cemetery Rd / Beall Rd SW	(790,000)					(790,000)
	300810	Alvord T Bridge #3130	(677,000)					(677,000)
	400116	Kent Black Diamond Rd at SE 292nd St	(1,071,000)					(1,071,000)
	400311	Green Valley Rd Bridge #3020	(1,039,000)					(1,039,000)
	400411	Green Valley Rd Bridge #3022	(1,039,000)					(1,039,000)
	400513	Carey Creek at 276th Ave SE (Mainstem)	(642,000)					(642,000)
	400610	Fifteen Mile Creek Bridge #1384B	(1,680,000)					(1,680,000)
	400613	181 Ave SE & SE Covington Sawyer Rd	(321,000)					(321,000)
	400713	SE Covington Sawyer Rd	(321,000)					(321,000)
	800201	CIP Bond Debt Payment	(9,092,000)					(9,092,000)
	800205	HUD Debt Payment	(360,000)					(360,000)
	999386	Cost Model Contingency- 386	(2,282,000)					(2,282,000)
	999998	Roads CIP Grant Contingency Project	(5,000,000)					(5,000,000)
	MRSD01	Overlay	(5,784,000)					(5,784,000)
	MRSDA1	ADA Compliance	(428,000)					(428,000)
	MRSDB1	Bridge Priority Maintenance	(214,000)					(214,000)
	MRSDD1	Drainage Preservation	(3,262,000)					(3,262,000)
	MRS DG1	Guardrail Program	(891,000)					(891,000)
	MRS DR1	Quick Response	(1,364,000)					(1,364,000)
3860/ROADS CONSTRUCTION Total			(60,370,000)					(60,370,000)

ATTACHMENT B: AIRPORT, TRANSIT AND ROADS MAINTENANCE FACILITY CAPITAL IMPROVEMENT PROGRAM, BIENNIAL, dated 10-20-2012

Fund Title	Project	Project Name	2012	2013	2014	2015	2016	2017	Grand Total
3380/AIRPORT CONSTRUCTION									
	001368	Pavement Rehabilitation		(576,132)					(576,132)
	001378	Residential Noise Remedy Improvements		(8,421,053)					(8,421,053)
	002102	Airport Development		(820,000)					(820,000)
	002118	Airport Fleet		(250,000)					(250,000)
	D10714	Default/Central Rate		(6,268)					(6,268)
3380/AIRPORT CONSTRUCTION Total				(10,073,453)					(10,073,453)
0									
3641/PUBLIC TRANS CONST-UNREST									
0									
	A00002	40-FT. BUSES		(210,560)					(210,560)
	A00003	60-FT. ARTICULATED BUSES		(141,967)					(141,967)
	A00008	VANPOOL FLEET	623,646	(7,607,000)					(6,983,354)
	A00012	TROLLEY OVERHEAD MODIFICATIONS		(1,022,110)					(1,022,110)
	A00025	OPERATING FACILITY IMPROVEMENTS		(1,697,536)					(1,697,536)
	A00054	CAPITAL OUTLAY		(160,684)					(160,684)
	A00082	TRANSIT ASSET MAINTENANCE		(20,587,096)					(20,587,096)
	A00094	1% FOR ART PROGRAM		(14,112)					(14,112)
	A00201	ADA PARATRANSIT FLEET		(2,860,708)					(2,860,708)
	A00204	INFORMATION SYSTEMS PRESERVATION		(285,000)					(285,000)
	A00205	BUS SAFETY AND ACCESS	115,613	(467,826)					(352,213)
	A00211	30-FT. DIESEL BUSES		(258,122)					(258,122)
	A00212	40-FT. TROLLEY BUSES		(142,642,383)					(142,642,383)
	A00403	REGIONAL SIGNAL PRIORITY		(88,066)					(88,066)
	A00466	TRANSIT ORIENTED DEVELOPMENT		(90,221)					(90,221)
	A00484	NORTHGATE TOD		(200,000)					(200,000)
	A00529	Non-Revenue Vehicle Replacement		(2,409,889)					(2,409,889)
	A00581	60 FT TROLLEY BUS		(95,778,210)					(95,778,210)
	A00592	BUS RAPID TRANSIT CORRIDOR INITIATIVE		(6,936,414)					(6,936,414)
	A00597	RAPID RIDE PASSENGER FACILITIES	1,656,714	(3,611,731)					(1,955,017)
	A00609	Shelters and Lighting		(1,775,546)					(1,775,546)
	A00613	TRANSIT PRIORITY IMPROVEMENT		(404,486)					(404,486)
	A00618	DSTT WMD Detection System		(52,365)					(52,365)
	A00624	FIBER REPLACEMENT		(61,135)					(61,135)
	A00627	Data Infrastructure Replacement		(191,396)					(191,396)
	A00629	Customer Information Systems		(2,897,800)					(2,897,800)
	A00631	DSTT Escalator Refurbishment	2,600,000	(2,600,000)					0
	A00632	Trolley Overhead, Shelter & Equip. Repl.		(2,776,615)					(2,776,615)
	A00633	ORCA Vending Machines	1,247,852	(1,402,260)					(154,408)
	A00634	HASTUS 2012 Upgrade	1,250,000	(1,973,793)					(723,793)
	A00635	Transit Radio for Alaskan Way Tunnel		(77,569)					(77,569)
	A00637	Transit Facility Master Plan		(130,697)					(130,697)

ATTACHMENT B: AIRPORT, TRANSIT AND ROADS MAINTENANCE FACILITY CAPITAL IMPROVEMENT PROGRAM, BIENNIAL, dated 10-20-2012

Fund Title	Project	Project Name	2012	2013	2014	2015	2016	2017	Grand Total
	A00639	Warehouse Replacement	1,702	(96,410)					(94,708)
	A00641	Transit CIP Contingency		(1,000,000)					(1,000,000)
	A00642	Route 48 Electrification		(15,495,000)					(15,495,000)
3641/PUBLIC TRANS CONST-UNREST Total			7,495,527	(318,004,707)					(310,509,180)
3850/RENTON MAINTENANCE FACILITY									0
	800101	Renton Bldg Bond Debt Retirement		(197,000)					(197,000)
3850/RENTON MAINTENANCE FACILITY Total				(197,000)					(197,000)
Renton Maintenance Facility Total for 2012-2013 Biennium									0
Total				(320,779,633)					(320,779,633)